

**ECONOMY AND RESOURCES SCRUTINY COMMITTEE  
4 SEPTEMBER 2025**

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**REVENUE BUDGET MONITORING 2025/26 – QUARTER 1**

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**SUMMARY REPORT**

**Purpose of the Report**

1. To provide an early forecast of the 2025/26 revenue budget outturn as part of the Council's continuous financial management process.

**Summary**

2. Attached at **Annex 1** is the revenue budget monitoring 2025/26 quarter one is due to be considered by Cabinet at its meeting on 9 September 2025.

**Recommendation**

3. It is recommended that Members consider and discuss the Revenue Budget Monitoring 2025/26 – Quarter 1

**Brett Nielsen  
Assistant Director Resources**

**Background Papers**

No background papers were used in the preparation of this report.